

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10th day of August 2020 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	11,382,045,563	12,199,865,774	7%

Fund	2019/20 Budget Information				2020/21 Budget Information				
	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	240,798,784.00	119,056,197.00	1.046000	0.975681	247,983,038.00	127,805,794.00	1.047600	0%	3%
Bond Fund(s) K - 12	15,254,743.00	14,796,659.00	0.130000	0.121285	16,508,298.00	15,554,829.00	0.127500	-2%	8%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	18,061,043.00	5,691,023.00	0.050000	0.046648	95,780,012.00	5,489,939.00	0.045000	-10%	430%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	274,114,570.00	139,543,879.00	1.226000	1.143814	360,271,348.00	148,850,562.00	1.220100	0%	31%

8-6-20

**THE DAILY RECORD
OF OMAHA**
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } ss.

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD of Omaha, on August 6, 2020

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before
6th

Publisher's Fee \$ 74.90 me this August 20 day of
Additional Copies \$ 74.90 20
Total \$

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 10th day of August, 2020 at 6:00 P.M., at Don Stroh Administration Center, 5606 S. 147th Street, Omaha, NE 68137, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the Bond Fund Only. The amendment is due to the 2020 Bond Refunding completed on July 1, 2020. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

2019-20 APPROVED BUDGET SUMMARY						
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
Bond	\$ 14,803,016.00	\$ 14,733,093.00	\$ 15,254,743.00	\$ 19,194,480.00	\$ 19,800,530.00	\$ 14,796,659.00
TOTAL	\$ 14,803,016.00	\$ 14,733,093.00	\$ 15,254,743.00	\$ 19,194,480.00	\$ 19,800,530.00	\$ 14,796,659.00

2019-20 AMENDED BUDGET SUMMARY						
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Amended Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2010-2011 (1)	2011-2012 (2)	2012-2013 (3)			
Bond	\$ 14,803,016.00	\$ 14,733,093.00	\$ 71,333,983.00	\$ 19,194,480.00	\$ 75,879,770.00	\$ 14,796,659.00
TOTAL	\$ 14,803,016.00	\$ 14,733,093.00	\$ 71,333,983.00	\$ 19,194,480.00	\$ 75,879,770.00	\$ 14,796,659.00

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GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before

Publisher's Fee \$ 87.50 me this 6th day of August 20
Additional Copies \$ 87.50 20
Total \$

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of August, 2020 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5806 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 230,189,554.00	\$ 240,798,784.00	\$ 247,983,038.00	\$ 36,208,659.00	\$ 157,663,960.00	\$ 127,805,794.00
Depreciation	\$ 11,377,844.00	\$ 9,369,882.00	\$ 9,319,976.00		\$ 9,319,976.00	
Employee Benefit	\$ 32,000,000.00	\$ 27,343,848.00	\$ 34,254,939.00	\$ 1,000,000.00	\$ 35,254,939.00	
Contingency	\$ 580,867.00	\$ 262,806.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 7,347,280.00	\$ 5,000,000.00	\$ 9,723,723.00	\$ 1,500,000.00	\$ 11,223,723.00	
School Nutrition	\$ 10,436,009.00	\$ 10,986,644.00	\$ 14,000,000.00	\$ -	\$ 14,000,000.00	
Bond	\$ 14,738,044.00	\$ 71,248,433.00	\$ 16,508,298.00	\$ 20,920,448.00	\$ 22,029,465.00	\$ 15,554,829.00
Special Building	\$ 10,133,236.00	\$ 13,000,000.00	\$ 95,780,012.00		\$ 90,344,972.00	\$ 5,489,939.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 1,251,798.00	\$ 950,000.00	\$ 2,067,113.00	\$ 100,000.00	\$ 2,167,113.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 318,054,632.00	\$ 378,960,397.00	\$ 431,637,099.00	\$ 59,729,107.00	\$ 344,004,148.00	\$ 148,850,562.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 15,554,829.00	\$ 133,295,733.00	\$ 148,850,562.00

-6-20

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GENERAL NOTARY - State of Nebraska
 ELLEN FREEMAN
 My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before

Publisher's Fee \$ 82.10 me this 6th day of August 2020
 Additional Copies \$ 82.10
 Total \$

Notary Public in and for Douglas County,
 State of Nebraska

SCHOOL DISTRICT NO. 17
a/k/a
Millard Public School District
NOTICE OF MEETING

Notice is hereby given of a Board of Education Committee of the Whole meeting of School District No. 17, in the County of Douglas, which will be held at 6:00 p.m. on **Monday, August 10, 2020** at 5606 South 147th Street, Omaha, Nebraska. For public health purposes associated with COVID-19 this meeting can also be attended by videoconference through "ZOOM" with access available to the public and media. The Zoom link for the meeting can be found at www.mpsomaha.org.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska and on the MPS website at www.mpsomaha.org.

Stacy Jolley,
Secretary

8-7-20

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County of Douglas, }
City of Omaha, }

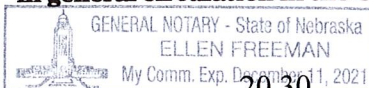
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That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before

Publisher's Fee \$ 20.30 me this 7th day of August 2020
Additional Copies \$
Total \$ 20.30

Notary Public in and for Douglas County,
State of Nebraska

Budget
Comments

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

COMMITTEE OF THE WHOLE
AUGUST 10, 2020
6:00 P.M.

DON STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET

AGENDA

The August 10, 2020 Committee of the Whole meeting will be held at 5606 South 147th Street, Omaha, NE. For public health purposes associated with COVID-19, this meeting can also be attended by videoconference through “ZOOM” with access available to the public and media. The Zoom link is <https://mpsomaha-org.zoom.us/j/93820446177> and can also be found at www.mpsomaha.org/board.

A. **Call to Order**

The Public Meeting Act is posted on the wall and available for public inspection.

B. **Public Comments on agenda items** - This is the proper time for public questions and comments on agenda items only. If you wish to address the board you must attend the meeting in person. Please make sure a request form is given to the Board Vice-President before the meeting begins.

C. **Agenda Topics**

- a. Budget Hearing
- b. Legislative Update
- c. Executive Session - Personnel

D. **Public Comments** - This is the proper time for public questions and comments on any topic. If you wish to address the board you must attend the meeting in person. Please make sure a request form is given to the Board Vice-President before the meeting begins.